

BARNSTABLE POLICE DEPARTMENT



FY24 PROPOSED OPERATING BUDGET

Current Challenges

- **State Mandated Requirements**
 - Additional training and certification requirements
 - POST evolving processes
- **Personnel**
 - Recruitment
 - Civil Service
 - Effect on Staffing

FY24 Proposed Budget

- **FY23 \$16,585,663**
- **FY24 \$17,097,520**
- **3.09% Increase or \$511,857**

FY24 Funding Requests

➤ Vehicles	\$577,500
➤ IT Managed Services	\$433,318
➤ Training	\$287,885
➤ Overtime Budget Increase	\$32,000

Vehicles

Rising costs and supply chain issues since COVID have presented a major challenge in the acquisition of vehicles for the department.

- **2023 first new patrol vehicles in 3 years**
- **Purchasing refurbished MDTs (\$400) in lieu of new (\$4,000 each)**
- **Using vehicle wraps to avoid excessive paint costs**

IT Managed Services

Our central nervous system. Providing robust, secure, and resilient technology is vital to maintaining records, communications, and conducting investigations.

- **Outsource Managed Services and Help Desk**
- **In FY23 we completed a move from a virtual environment to desktops; upgraded aging systems; and installed an offsite backup plan**

Training

Modern policing presents many unique challenges that officers are expected to respond to and resolve. Up to date and effective training provides officers with the information and skills necessary to perform their jobs while helping to lower agency and municipal liability.

➤ Mandatory Requirements

- Additional firearms training
- Additional Taser training and certifications
- 40 hrs In-service (24 hrs state, 16 hrs department)

Grant Funding

The department regularly pursues outside grant funding sources to help off-set operating costs and provide services.

- Currently receiving \$770,479
- Applications in process for a COPS grant (\$250,000) and a State 911 Regional Communications Center (\$850,000)

NO ONE IS COMPELLED TO
CHOOSE THE PROFESSION OF
POLICE OFFICER; BUT HAVING
CHOSEN IT, EVERYONE IS
OBLIGATED TO PERFORM ITS
DUTIES AND LIVE UP TO THE
HIGH STANDARDS OF ITS
REQUIREMENTS.

— PRESIDENT CALVIN COOLIDGE

